

## Equipment/Software Priority Breakdown

Project components included in current Perkins request (Items show with blue highlight)

**\$125,999.00**

Priority	Quantity	Description	Budget	Total per Line	Budget Prepared by
1	18	Computer Workstations incl. cpu, monitor, keyboard & mouse	\$2,300.00	\$41,400.00	Canton Computers
1	1	Software costs for additional seats (Autodesk plus SketchUP)	\$6,000.00	\$6,000.00	Studica (for Autodesk licenses)
1	22	Network drops	\$200.00	\$4,400.00	HFCC Data & Voice
1	18	Computer Security Lockdowns	\$260.00	\$4,680.00	HFCC Data & Voice
1	1	Custom Workstation Furniture and Associated Storage	\$17,000.00	\$17,000.00	HLF Furniture
1	2	Network Switches with Security Lockdowns	\$4,962.00	\$9,924.00	HFCC Data & Voice
1	1	Large format plotter/scanner	\$16,000.00	\$16,000.00	Sehi
1	1	Color LaserJet Printer - Tabloid	\$1,500.00	\$1,500.00	Sehi
1	1	Color LaserJet Printer - Letter	\$500.00	\$500.00	Sehi
1	1	Electrical Infrastructure for Computers (no lighting included)	\$24,595.00	\$24,595.00	HFCC Buildings & Grounds
1	1	Mechanical Infrastructure for conversion	\$11,000.00	\$11,000.00	HFCC Buildings & Grounds
1	1	Architectural Infrastructure(Gen conditions, Demo, painting)	\$8,200.00	\$8,200.00	HFCC Buildings & Grounds
1	1	Contingencies and Prof. Fees (not reduced to reflect change in scope)	\$17,094.00	\$17,094.00	HFCC Buildings & Grounds
<b>PRIORITY 1 - TOTAL</b>				<b>\$162,293.00</b>	
2	1	LCD main Display	\$17,989.41	\$17,989.41	Bluewater Technologies
2	1	Equipment Racking (display and recording equipment racks)	\$1,395.11	\$1,395.11	Bluewater Technologies
2	1	3D Printer	\$20,000.00	\$20,000.00	Dimension Printing Web Site
2	19	Workstations Chairs	\$350.00	\$6,650.00	Lincoln Office Solutions
2	1	Set of 6 Powered Ceiling Speakers	\$1,200.00	\$1,200.00	Troxell
2	1	Video Links System	\$8,000.00	\$8,000.00	Applied Computer Systems
<b>PRIORITY 2 - TOTAL</b>				<b>\$55,234.52</b>	
3	1	New Display Boards throughout Room	\$4,500.00	\$4,500.00	HFCC Buildings & Grounds
3	1	Dual Rear Display	\$8,821.76	\$8,821.76	Bluewater Technologies
3	1	Ceiling Mounted Document Camera	\$3,837.65	\$3,837.65	Bluewater Technologies
3	1	Recording System	\$3,225.76	\$3,225.76	Bluewater Technologies
3	1	Lighting and controls (indirect pendants, track, dn lights, controls)	\$21,075.00	\$21,075.00	HFCC Buildings & Grounds
<b>PRIORITY 3 - TOTAL</b>				<b>\$41,460.17</b>	
4	1	Dry-Mount Press	\$2,000.00	\$2,000.00	Bienfang Supplier Web Site
4	1	Architectural Infrastructure (acoustic panels, wall, ceiling)	\$20,800.00	\$20,800.00	HFCC Buildings & Grounds
<b>PRIORITY 4 - TOTAL</b>				<b>\$22,800.00</b>	
<b>Total Budget Proposal</b>				<b>\$281,787.69</b>	