

TECHNOLOGY INVESTMENT FUNDING REQUEST 2010 – 2011
Counseling, Assisted Learning Services and Student Outreach & Support

BUDGET

Equipment/Related Services Quotes:

Troxell Communications, Inc.	\$	5,960.02	
Canton Computer, Inc.		19,799.00	[16,800.00]
Highsmith		1,105.00	
Computer Security		2,000.00	
Edgewood Electrical		2,000.00	
		\$	
		30,864.02	[30,865.02]

Furnishing Quotes:

Lincoln Office Solutions		\$	19,150.43	[15,546.76]
Inst. Wk Station	\$		1,349.30	
Comp. Wk Station			1,541.54	
Table /Stations			3,668.04	
Table Stat. Chairs			7,022.11	
Huddleboard			1,965.77	
Storage Cabinets			2,254.92	
Installation			1,348.75	
			\$	
Total Request for TIF			50,014.45	[49,974.79]

Note: Attached quotes outline itemized prices for goods and services.

Note: Item amounts in red were either misquoted or inadvertently left off the budget.