

TIF 14FA Request

From: Adam Cloutier
To: Scott Barnett
CC: Fred Steiner; Lori Gonko; Randy Connop; Roy Kellerman; Tony Bitonti; Rick Hatala; Sandro Silvestri; Fracassa, Lori
Date: Sunday - September 28, 2014 12:58 PM
Subject: TIF 14FA Request
Attachments: Text.htm; 14FA_FiberOptics_FineArts.pdf

Scott,

Thank you again for your support and help with technology to improve the learning environment for our students. As requested, here is what TIF funds will be used to fund:

- 1) Media Center (library): 34 standard spec. computers and monitors, at approximately \$1,030 each. Total: \$35,020.00
 - 2) Media Center (library): 34 lockdown adjustments for the 34 CPUs, at \$25 each. Total: \$850.00
 - 3) Media Center (library): 34 monitor security kits for the 34 monitors, at \$10 each. Total \$340.00
 - 4) Fine Arts: Installation of fiber optics from NCC to Fine Arts Building. Total \$5,270.00 (see attached quote)
 - 5) L165: new projector bundled with bulb: \$1,320
 - 6) L215: new projector bundled with bulb: \$1,320
 - 7) Learning Lab: 1 data switch. Approximately \$9,000.
 - 8) F110: Upgrade classroom from no technology to Tier 3:
 - Electrical work: approximately \$2,500 - \$6,000
 - Computer and Monitor: \$1,030
 - Projector and bulb: \$1,320
 - Document Camera: \$2,050
 - Projector Screen: \$290
 - Phone: \$280
 - 4 In-ceiling speakers: \$375
 - AV Installation: \$600
 - Data Drop: \$200
 - Lockdown for CPU: \$250
 - Document Camera Lockdown: \$190
 - Projector Lockdown, ceiling plate, extension column: \$130
 - Switcher, Wall Bracket, Wall Plate, Media Controller: \$665
 - Cables: \$560
 - Blu-Ray/DVD player: \$100
- Estimate: \$10,540 - \$14,040. This classroom will be a new build, will follow HFC's Purchasing Procedures, and will be contracted to the winner bidder. Thus prices will vary based on vendors' quotes.

Approximated total cost: \$63,660 - \$67,160.

Thank you, and please us know our next steps.

~ Adam