

# Henry Ford College Technology Investment Fund Progress Summary

NAME OF	PROJECT DIRECTOR	DEPARTMENT/DIVISION			
Adam L. Cloutier,	TIF 556, \$61,040.00	Instructional Technology / Teaching & Learning Services			
CURRENT DATE	SEMESTER GRANT AWARDED	PROGRESS REPORT STATUS			
2/15/16	2014 Spring	[ ] Interim [x] Final			

**PROJECT DESCRIPTION**: A brief summary of the project.

- 1. To improve teaching and learning through an improved projected image within the following classrooms: N001, N011, G003, H014, K122, K123, K124, K165, K212, K213, K214, K215, K217, K218, K219, K221, K222, K223, K224, A200C, A200D, B102
- 2. To improve student services by upgrading 32 Media Center computers

**ITEMS PURCHASED**: Please indicate how you spent the funds allocated to you. Where are items purchased currently being used? (Attach separate sheet if necessary.)

- 1. 22 Hitachi CP-X4015WN LCD projectors \$18,920.00 (V0518215)
- 2. 22 Hitachi CP-X4015WN lamps \$5,170 (V0518064)
- 3. 32 Intel Core i7 computers and 32 Acer 19" LCD Monitors \$31,911.36 (V0516624)
- Cages, cage adjustments, and security kits for 32 computers & monitors \$2,612.39 (V0517511)

Total Spent: \$58,613.75 (remaining balance \$2,426.25 returned to TIF)

**OUTCOMES EXPECTED:** What were the outcomes/goals expected from the project as listed in your original proposal?

- 1. Improved image in 22 classrooms.
- 2. Reduced student and faculty complaints as a result of the upgraded projectors.
- 3. Improved computer functionality in the Media Center.

**PROJECT EVALUATION**: Please summarize how the project was evaluated and the result of that evaluation. What evidence do you have that the outcomes/goals were or were not met? Please include data collected--questionnaire results, etc. Were there any benefits you may not have expected? Any liabilities? Please share any strength and weakness of the proposed project--your honesty will be of help to others.

#### Evaluation:

- 1. Successful installation of equipment.
- 2. Student usage, and reduced complaints, of media center computers.
- Positive feedback from classroom instructors.

## Unexpected benefits:

1. None.

### Strengths:

- 1. IT Services and Audio Visual worked well together and with vendors to ensure quick and painless installation.
- 2. Library Media Center staff worked well with IT Services, Audio Visual, and students to ensure functionality of Media Center during installation.

#### Weaknesses:

1. Upgrading the projectors gave a better image; however, without upgrading the infrastructure, the image is not as crisp as it could be.

# Expenditures:

Date	Amount	Voucher	Initially	Final	Should be	Vendor	Work
6/30/2014	\$5,170.00	V0518064	1702		556	Troxell	22 Projector Lamps
7/30/2014	\$18,920.00	V0518215	1702		556	Troxell	22 Projectors
5/30/2014	\$31,911.36			556	556	Canton	32 Media Center
		V0516624	556	550		Computers	Computers/Monitors
6/23/2014	\$2,612.39			556	556	BMS	Media Center Computer
		V0517511	556	550			Lockdowns

Award Total: \$61,040.00 Total Amount Spent: \$58,613.75 Remaining balance \$2,426.25 return to TIF