

Henry Ford College Application for Funding through the Technology Investment Fund

Project Director: Bonnie J. Jobe

Date: 2/27/17

Department: Fitness

Division: Social Science, Arts, & Fitness

1. Please describe your project as specifically as possible. Include, but do not limit yourself to, answers to these questions:

- a. What do you propose to do?

Update the Fitness Center strength training equipment and purchase an In Body Composition Analyzer. A flat screen TV with a portable stand for the First Aid and other classes in H-204 would be a much needed improvement.

- b. Why do you propose to do this?

The equipment is 15 years old and out of warranty. The factory has recently closed making it difficult to get parts. It needs to be replaced for safety reasons and to attract students. Students see higher tech equipment at other colleges and fitness clubs. We need to be current and competitive with other schools. The In Body Composition Analyzer would be in keeping with today's standards and would attract students and help to encourage healthy lifestyle changes.

2. How many unique students will be served each academic year (Fall through Summer) by your project? "Unique students" refers to unduplicated headcount. Provide detail (course numbers, titles, and enrollments, for example).

We have had approximately 1,000-1,300 students using the Fitness Center each academic year. This number is less with the drop in enrollment. This includes Strength Training & Physical Conditioning classes (HPEA 117 & HPEA 217), Athletic teams, Early College and Faculty/Staff.

3. Please provide your project's budget. Address each of the questions, or meet each request, listed below.

- a. What will be purchased (including model numbers, if appropriate), and what will it cost? Include amounts that are committed from funds other than the Technology Investment Fund, and indicate the source of those other funds.

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“See Attached”

There are no other committed funds.

- b. Where will funds for future maintenance needs, consumables, and such come from?

General Fund, HPE Budget. We have had a blanket maintenance budget in the past.

- c. Attach any support for your budget (quotes, for example) to this application, and indicate here what is attached.

“See Attached”

- d. Rank your needs so that the Technology Investment Committee will have guidance should only partial funding be available to recommend.

(1) Strength machines should be purchases at the same time for uniformity.
\$39,079.30

(2) In Body 270 Body Composition Analyzer \$6,260,00(least expensive)

In Body 570 Body Composition Analyzer \$10,290.00(most expensive)

*** There are other models between the 270 and 570 with varying features and prices depending on the monies allotted for this project if approved.**

(3) Flat Screen TV with portable stand (H-204) \$2,000.00

4. Regarding project location and equipment security, please address each of the questions, or meet each request, listed below.

- a. Describe specifically where items to be purchased will be located or installed. Include room-layout diagrams if appropriate.

See Attached Floor Plan (H-107)

- b. Indicate the status of any necessary approvals for using the space in which items will be located or installed.

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At this time, we have infrastructure that will support the Cybex Equipment (self-powered) in H-107 and Flat Screen TV in H-204.

- c. Who, specifically, will do the installation?

All Pro Exercise represented by Don King

- d. How will equipment purchases be secured?

The room should be locked at all times if not supervised. Security checks are on a continual basis each day. It would help to have an email from an Administrator to Instructors, Coaches, Security, Custodians, and Student Workers expressing the importance of keeping the door locked. This would help to secure equipment and prevent liability problems.

Having a guard check ID's at the door of the Athletic Building would not only secure the Fitness Center, it would help secure the entire facility.

5. How, specifically, will you determine the success or shortcomings of your project?

- **Increased Enrollment**
- **Increased use of Facility**
- **Increased levels of fitness**
- **Increased overall health**

Please submit this form and any attachments to the chair of the Technology Investment Committee by the date you have been given. If you are submitting this form electronically, please combine any attachments into a single PDF. (This application form may be submitted as a document separate from the attachments.)